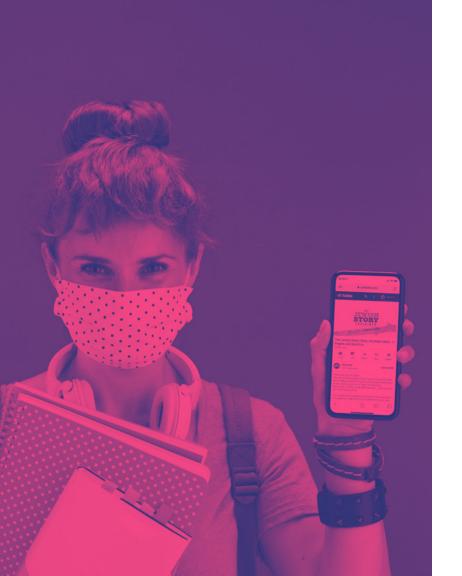
• OpenDor Media

# 2020 Annual Report

**Media for the Jewish Future** 



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### **Letter From Our CEO**

### "There's hope in media."

During a year that was filled with despair, I found great comfort in this quote.

It encapsulates what drives our work at OpenDor Media every single day.

### -HOPE-

Hope for a strong Jewish future. Hope for engaging curious minds. Hope for a more educated and flourishing Jewish community.

While we are not blind to the problems facing the world and specifically the Jewish community, we remain steadfastly optimistic and hopeful that change is achievable and that there are better days to come.

We all know that media is the most powerful and influential force in all of our lives, especially the digitally native younger generation. And this knowledge motivates us to figure out how we can best leverage a broad range of media platforms and products for good.

2020 and the pandemic forced the entire Jewish community to pivot to digital, and new perspectives and opportunities became obvious. Our work, using digital to democratize Jewish learning and engagement, made more sense than ever before.

It was one of many silver linings of COVID-19 for us.

### But there was more.

2020 not only brought us a new name, but also a clearer understanding of our unique value proposition. With more content creators emerging daily, our value is not only in being the leading global Jewish media company but in our educational approach and the kind of content we are creating; nuanced, honest, courageous, and willing to hold opposing ideas simultaneously.

We understand that in our increasingly polarized world, where people are screaming at each other and digging their heels into their echo chambers, the Jewish community is becoming more divided and we are chasing Jews away - who see that if they don't agree or believe a certain way, there is no place for them in the Jewish community.

But there is a place. An important place.

And our vision is to create the conduit, the educational and entertaining portals of entry for all kinds of people, into the Jewish community and all that Jewish wisdom and values have to offer.

We create content that pushes people to think and formulate their own opinions rather than telling people what they must believe and what they must agree with; content that fosters deeper understanding of the world that we live in and most critically, content that fosters empathy.

We are confident in the story of the Jewish people and the strength of Judaism - we don't need to sell it, we simply need to share it in a way that provokes curiosity and questions rather than providing strident opinions and resolute answers.

We believe that curiosity is the greatest space for engagement and transformation and we are making our audiences more curious and interested every single day with podcasts, videos, films, an email newsletter and social, with much more to come.

For those of you who know us from our Jerusalem U days, this is our next iteration.

A profound recognition that to remain relevant we must continue to learn, grow, change and deeply understand our audiences - as they truly are, not as we wish they would be.

And for those of you who are new to our work and know us as OpenDor Media, our mission is reflected perfectly in our new name; we want to be an open door for this "dor," this generation - for anyone to feel comfortable to walk through, and learn more about all things Jewish.

Thank you for joining us on this journey and we can't wait to usher in a new year that is filled with promise and the hope of a healthy and vibrant Jewish future.

Warmest Regards, DINA RABHAN

# **Board of Directors**



**Peter Friedmann** Chair



**Mitch Julis** 



**Jerry Ostrov** 



**Marc Rowan** 



Jeff Sagansky



**Raphael Shore** 



Rivka Noble Zell

## Supporters

### \$1 Million or more

Anonymous

### \$500,000 - \$999,999

Mrs. Hilda Naim, Ari Naim & Gideon Naim

#### \$250,000 - \$499,999

William Davidson Foundation Rowan Family Foundation

#### \$100.000 - \$249.999

Anonymous
Evelyn & Shmuel Katz
Robert I. Lappin Charitable
Foundation
Debra & David Magerman
The Marcus Foundation, Inc.
PPP Loan
Lori Komisar & Morrie Silverman
Skolnick Family Charitable Trust
Walder Foundation
Wilf Family Foundation
The Z3 Project: Reimagining
Diaspora Israel Relations

#### \$50.000 - \$99.999

Anonymous
Goldrich Family Foundation
Harold Levy
Iris & Shalom Maidenbaum
Mayberg Foundation
Adam & Gila Milstein Family
Foundation
Irving I. Moskowitz Foundation
Moise Y. Safra Foundation

### \$25,000 - \$49,999

Anonymous Anonymous Mem Bernstein BIMAH Foundation Susan Cartun Pamela & Aba Claman Andrea & Larry Gill Robyn & Russell Greenberg Jewish Community Foundation of Los Angeles Monette De Botton & Philip Kirsh Millie & Larry Magid Orion Foundation Aimee & Jerry Ostrov Gav & Alberto Peisach Jeff Sagansky Judy & David Shore Sherry & Bob Wiener Andrea & Lawrence Wolfe Family Foundation Alison Wolfson

### \$10,000 - \$24,999

Anonymous
Anonymous
Jake Aronov
The Associated: Jewish Federation
of Baltimore
Jane & John August
Chantal & Marc Belzberg
Eli Ben-Dor
Julia & Brad Berger
Russell Berrie Foundation

Haim D. Blecher Betsy & Philip Dariyoff Michelle & Bob Diener Barbara & Alan Fisher Carol & Jack Forgash Eva & Peter Friedmann **Beth & Drew Fromkin** Melanie & Martin Glatt Anne & Jerry Gontownik Emily & Milt Gottschalk Sheryl & Gerald Hartman Janice & Steven Hefter Hochberg Family Foundation Joleen & Mitch Julis Lauren & Ezra Kest Lisa & Victor Kohn Beth & Jeff Kopin Corie & Michael Koss Peter Langerman Eugene & Janet Lerner Foundation Jebb Levy Foundation Marnie & David Nagel Chip Rosenbloom Debbie & Naty Saidoff Sandy & Ronnie Schiff Kim & Perry Shwachman Roy Tanzman Michelle & Bruce Taragin Jon & Rachel Teller The Uretsky Family **Bobby Williams** 

Desiree & Frank Zarabi

Rivka Noble Zell

#### \$5,000 - \$9,999

Anonymous Anonymous Daniel Arbess Debbie & Glenn August Beverly Baker Debra & Neil Blair Diane & Les Botnick Josephine & Simon Braitman Richie & Deborah Cohen Dana & Rick Entin Marc Epstein Peter Feinberg Helene Berns & Dr. Howard Freedberg Fllen & David Goldschmidt Kenneth Gruber Chaya Tova & David Hartman Paulina & Larry Kovalsky Karen & Mitch Kuflik Josh & Bryna Landes Jerry Levin Marc Levine Shari & Nathan Lindenbaum Robert Marcus Ken & Alisa McElvain Yaffa Seth Merrin Michael Moskowitz Larry Post Resnick-Cooper Families Malki & J. Philip Rosen Jamie & Scott Seligsohn Aviva & Paul Silberberg Eileen & Shoel Silver Joseph Wofchuck Sora & Jerry Wolasky

# Mission & Vision

### Mission

OpenDor Media educates, entertains and engages a global audience of millions by producing and distributing Jewish and Israel content.

### Vision

The leading global media company that today's generation relies on to explore their identity and heritage in order to lead more informed and connected Jewish lives.



### Unpacked

Unpacking and clarifying the often complex issues surrounding Jewish identity, heritage and Zionism for the social mobile generation with impactful videos and meaningful podcasts.

# Unpacked for Educators

Created by educators for educators, Unpacked for Educators combines films, podcasts, email newsletter and videos, with lesson materials and experiential activities to help educators engage and inspire students inside and outside the classroom.

# **Imagination Productions**

Award-winning films that tell the story of Israel and the Jewish people through the lens of personal experience and testimony.

### MDBR Productions

Film and television programming that bring the unique experiences of the Jewish community to a broader audience by partnering with filmmakers from diverse cultural backgrounds to weave together the narratives of disparate communities.



### **2020 Goals**

291,165

YouTube hours watched out of a 90,000 goal (324% of goal reached)

8,373

UED monthly website visits out of a 3,300 goal average (252% of goal reached)

**50** 

partner schools for UED out of a 50 goal

(100% of goal met in Q2

2

IP projects in development, and two in post-production (2 now in dev, 1 in post)

1,590
new Weekly subscribers
out of a 1,500 goal

39,467+

students reached through UED out of a 30.000 goal

(132% of goal reached, see pg.17 for note)

50+

ODM + divisions media placements

the majority in NY, LA, Boston, Chicago, Philadelphia, Denver, Toronto, Montreal

Out of a 20 placement goal (over 250% of goal reached)

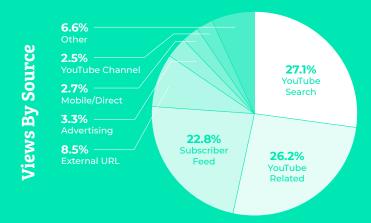
# Unpacked

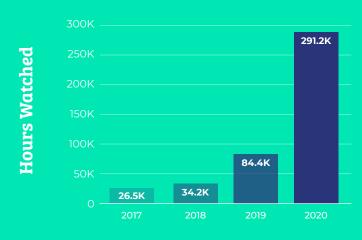
Unpacking the complexities of Judaism and Israel into bitesized media for the digital generation.

"Unpacked's series on Israel/Palestine and Zionism truly opened my eyes to the complexities of these issues. Their videos are informative. comprehensive, and really digestible for young people looking to learn more about their Jewish identity and how it relates to the world around them. I'm so happy I found Unpacked on YouTube! It has only grown my curiosity and knowledge."

Blake Flayton, October 2020







UNPACKED								
		Annual Goal	Qī	Q2	Q3	Q4	Total	% of Goal Reached
als	Video hours	90,000	54,891	69,615	77,158	89,499	291,165	<b>324</b> %
Goals	Video views	2,000,000	834,654	999,375	1,206,773	1,273,944	4,314,741	216%
ual	New YouTube subscribers	20,000	6,458	7,122	8,970	10,421	32,971	165%
Annual	YouTube target market views (13-34 year olds)	85%	61%	53%	54%	49%	55% (avg)	<b>64</b> %

# **2020 Unpacked Content**

# Unpacked Explains

Our explainers filter out unnecessary information and focus on context and insight to drill down into Jewish and Israel topics.

28
Episodes



**14**Episodes

JEWISH STORY EXPLAINED

Based on the book *Letters to Auntie Fori* by the renowned historian Martin Gilbert, the series covers the Jewish story from its very beginning up until the modern day.



# **2020 Unpacked Content**



9 Episodes

Conversations with leading Jewish influencers who are leaving their mark on today's world, including: Natan Sharansky, Sarah Hurwitz, Yossi Klein Halevi, Elon Gold, Bari Weiss, Sivan Rahav Meir, Tal Ben Shachar, The YU Maccabees and Adam Neuman





# Merger with From the Grapevine

In 2020, OpenDor Media entered in partnership with From the Grapevine, a website producing daily positive Jewish and Israel content to the 18-34 year old market, distributed on social media channels.

# Publisher John Kunza hired



# March 2021



# **Unpacked for Educators**

The go-to media and video resource for Jewish and Israel education — for educators, by educators.

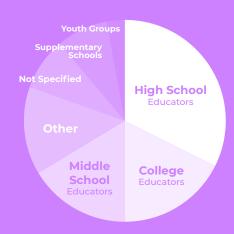
"As a Hebrew and Judaic Studies teacher at a pluralistic school, I am in constant search for authentic, historically accurate, easy to understand materials. I found all that and much more in the concise and super relevant teaching materials Unpacked for Educators provides me. And the icing on the cake is that my students absolutely love the videos."

Michal Ilai, Israel Programs Coordinator, The Weber School, Atlanta, GA, July, 2020

# Educator Account Sign-Ups

1,346

Launched in September, user accounts on UED unlock exclusive content, premium resources, curricula, interactive quizzes and webinars.







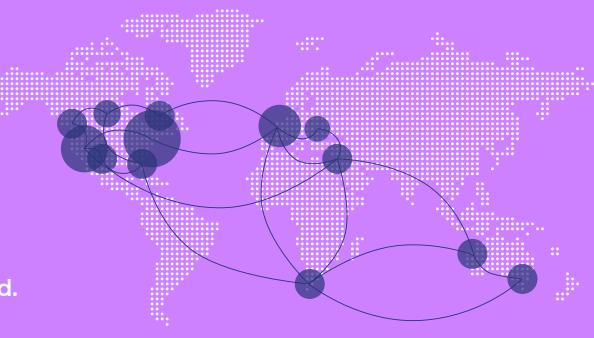


	Annual Goal	Qì	Q2	Q3	Q4	Total	% of Goal Reached
Monthly website visits (avg)	3,300	6,216	9,875	7,058	10,342	<b>8,373</b> (avg/month)	254%
Use of educational resources	4,000	4,574	6,863	4,104	6,373	21,914	548%
New <i>Weekly</i> newsletter subscribers	1,500	451	207	382	550	1,590	106%
Unique education org/ schools	500	494	169	497	245	1,405	281%
Trackable student views with school programming*	30,000	1,048	12,520	473	25,426	39,467	132%
Unique partner schools	50		50	50	50	50 (unique)	100%

<sup>\*</sup>This metric is being eliminated since we are confident it is far larger based on UED usage.

# Partner School Program

A global community sharing common language and learning about Jewish identity, Jewish history, Israel and peoplehood.



50 Schools

**7**Countries

13

**U.S. States** 

25K+

Students reached

### Partner School Program Participating Institutions in 2020/21

△ Orthodox → Non-denominational ▲ Community ◆ Conservative

#### Australia

- △ Yavneh College, Melbourne △ Mount Scopus College.
- Mount Scopus College,
  Melbourne
- △ Moriah College, Sydney

### Canada

- ⊖ Bialik High School, Montreal
- $\triangle$  Hebrew Academy, Montreal
- $\triangle$  Ecole Maimonide, Montreal
- △ Ulpanat Orot Girls School, Toronto
- A King David High School
- King David High School, Vancouver
- Gray Academy of Jewish Education, Winnipeg

### Hungary

⊖ Lauder Javne, Budapest

### Israel

Danciger High School, Kiryat Shemona

#### South Africa

 $\triangle$  Herzlia School, Cape Town  $\triangle$  Cape Town Torah High

### **United Kingdom**

- $\triangle$  Leeds Jewish Free School
- → JCoSS (Jewish Community Secondary School), London
- △ King David High School, Manchester

#### **United States**

- △ YULA Boys, LA
- △ YULA Girls, LA
- ☐ JCHS of the Bay. San Francisco
- Denver Jewish Day School
- Donna Klein Jewish Academy,
   Boca Raton
- △ Katz Yeshiva High School Boca Raton
- Martin J. Gottlieb Day School, Jacksonville
- $\triangle$  Hebrew Academy, Miami
- → Rochelle Zell Jewish High School, Chicago
- △ Ida Crown Jewish Academy Chicago
- Gann Academy, Boston
- $\triangle$  Maimonides School, Bostor
- ▲ Beth Tfiloh, Baltimore

- Charles E. Smith Jewish Day
- △ Berman Academy
- ▲ Frankel Academy, Detroit
- △ Rae Kushner Yeshiva High School, Livingston
- △ Ma'ayanot Yeshiva High School for Girls, Teaneck
- Golda Och Academy, West Orange
- △ SAR, Bron
- △ Yeshivah of Flatbush, Brooklyn
- △ Magen David Yeshiva High School, Brooklyn
- Schechter, Manhattan
- △ Ramaz, Manhattan
- ⊖ StandWithUs, Manhattan
- Jack M. Barrack Hebrew Academy, Philadelphia
- $\triangle$  Kohelet, Philadelphia
- riangle Yavneh Academy of Dallas
- ← Kehillah High, Houston
- △ Northwest Yeshiva High School. Seattle

"We are very excited to partner with 50 other schools from all over the world. Teaching can often seem very isolating, it becomes all about my class and my school. Collaboration is essential if we truly want the best materials and to create opportunities for our students. There are talented educators all over the world, we can now share our expertise and learn from others, to enhance the educational experience we provide."

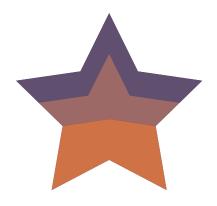
Rabbi B. Rickman, Religious Studies Head, King David High School, Manchester, UK, July 2020

# **Imagination Productions**

**Award-winning** films that tell the story of Israel and the Jewish people through the lens of personal experience and testimony.

"It's not every day that a movie literally has you questioning every aspect of your life... No surprise at all that this movie is being shown in 37 film festivals around the world as well as high schools all over the US. Israel - and the Jewish people - have a lot to be proud of, and it's thanks to your beautiful efforts that we get to learn and understand not only the Jewish story but its global impact."

Viewer at a Sustainable Nation screening



	Streaming Platforms	Views in 2020
Sustainable Nation	YouTube	17,672
When the Smoke Clears	Amazon Prime	3,808
Hummus	iTunes, Google Play, Amazon Prime, Walmart, Best Buy	(not trackable)
Beneath the Helmet	iTunes, Google Play, Amazon Prime, XUMO, TubiTV, Pluto	(not trackable)
Mekonen	Amazon Prime, XUMO, TubiTV, Pluto, Roku	(not trackable)
Crossing the Line 2	YouTube	8,655
Israel Inside	VHX	(not trackable)

Imagination Productions	Annual Goal	QI	Q2	Q3	Q4	Total	% of Goal Reached
Community screenings	75	32	15	9	9	65	<b>87</b> %
Views on streaming platforms When the Smoke Clears on Amazon Prime; Sustainable Nation on YouTube	10,000	1,135	18,881	1,129	1,051	22,196	222%

# **COVID-19 Response**



# Live Online Classes

Eight live online classes about Judaism and Israel for students to provide distance-learning opportunities

### Yom Ha'atzmaut

Adapted our Yom Ha'atzmaut Film Campaign and Global Trivia Challenge to create a unique digital event



### Virtual Event

One of six national organizations (including JAFI, JFNA, CIE, JEP and iCenter) that collaborated on a virtual Yom Ha'atzmaut program for non day school students

## Distance Learning

A host of distance-learning opportunities to help educators transition to remote teaching



# **OpenDor Media Brand** Awareness

**Media Placements** 

### **2020 Goal**

20 media placements

the majority in New York, Los Angeles, Boston, Chicago, Philadelphia, Denver, Toronto and Montreal











































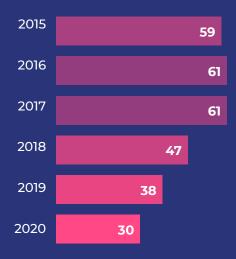




# OpenDor Media Team

### Team Members Per Year

As part of the EOS strategic organizational overhaul, we right-sized, reduced staff and cut our budget, yet increased content production by more than 300%.

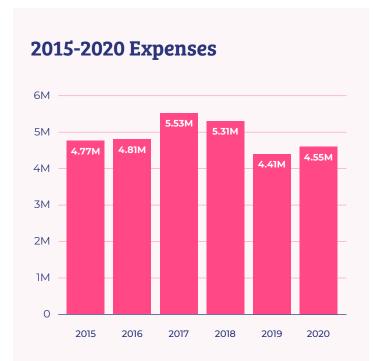


30 full time including new hires

freelancers
on average at
any given time
in 2020

interns
in 2020: for film,
marketing and
social media

# **Budgets and Revenue**



### 2020 Budget

Total Revenue	\$5,478,044
Education	\$522,870
Production*	\$1,824,215
Marketing & Distribution	\$753,728
Operations	\$671,813
Fundraising	\$778,293
Total Expenses	\$4,550,919
Net Income	\$927,125
	<u>.</u>

<sup>\*</sup>includes production of Exodus 1991

# **OpenDor** Media

### **OpenDor Media**

11110 W. Oakland Park Blvd., Suite 288 Sunrise, FL 33351-6808 501(c)(3) non-profit organization EIN: 26-1264680