



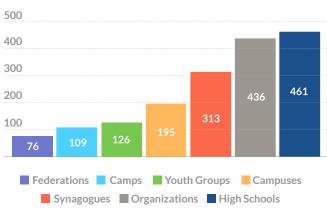




MAJOR HIGHLIGHTS

- → Launched **three new feature films:** Beneath the Helmet, Crossing the Line 2 and Hummus! The Movie.
- Producing three new documentary films to be released in 2016-2017: Mekonen, Sustainable Nation and Brothers For Life.
- Reaching millions of viewers through Netflix, El Al flights, GOD TV, One America's News Network, Shalom TV and JLTV.
- → Launched Why Be Jewish, our exciting new Jewish engagement initiative, with 12 focus groups in LA and Philadelphia.
- → More than 1,700 organizations have used our products, including BBYO, NCSY, AEPi, StandWithUs, Birthright, Hillel, Hasbara Fellowships, Chabad, JNF, AIPAC and FIDF.
- → JU Israel teaching at 20 schools, graduating 900 student activists over two years who now have the tools to defend Israel on campus.

PARTNER ORGANIZATIONS

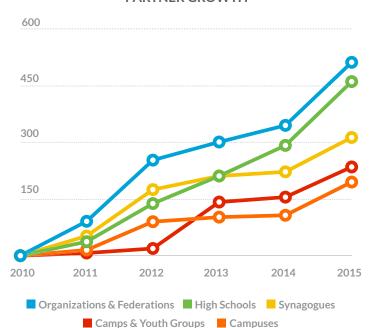


"No organization we work with has the depth and breadth of timely and relevant videos and resources as Jerusalem U has."

David Snyder, Executive Director Jewish Community Relations Council







- Produced six film classes for our Israel Education series.
- Ran teacher training workshops for more than 80 Israel educators in New York, Philadelphia and Washington, DC, giving them the tools to teach students the facts about Israel.
- Launched Impact: Make Your Mark!, an inspiring online film course about leadership for college students.
- Wrapped up Phase 2 of CORE18, graduating 19 students (and 17 ventures) who now have the skills to help enrich Jewish life and connect others to Israel.
- Merged the best of the Gap Year Oz Fellowship and CORE18 Leaders Lab into a new CORE18 Fellowship for the Gap Year program, which will focus on training select student leaders in Israel.
- New initiative with South African Friends of Israel to educate Christian leaders and communities about Israel.





CROSSING THE LINE 2

The New Face of Anti-Semitism on Campus

A shocking new documentary exposing how anti-Israel activity can cross the line and become anti-Semitism.

- **272,113 views online** (YouTube and Facebook) as of December 1, 2015.
- New York Premiere at the 92nd Street Y and Detroit community screening with guest speaker Eric Fingerhut, President and CEO of Hillel, reaching a combined audience of more than 1,000 people.
- Sold-out Boston Premiere featuring Ayaan Hirsi Ali.
- → 33 international screenings in 12 countries, including Brazil, Canada, Israel, France, South Africa and the UK.

"It is my duty to raise the alarm...
the physical and verbal tactics of
of those who seek to attack Israel
on campuses has indeed 'crossed
the line'...the current situation is
making students feel that their
faith and identity is threatened on
the very campus that should be
nurturing and protecting them."

Eric Fingerhut, President & CEO, Hillel

"What have I achieved in the last 13 or 14 years, if this is what people are doing on campus and I wasn't even aware of it?...That is what this film confronted me with."

Ayaan Hirsi Ali, Human Rights Activist



From High School to the Home Front



Lt. Eden Adler (Beneath the Helmet) with Eagles football players

An inspiring, coming-of-age film about five Israeli soldiers that shows the human side of the Israeli people.

- Available on **Netflix** and **El Al in-flight entertainment**.
- 921 screenings including 253 high schools, 150 colleges and 109 summer camps.
- Screened at 22 film festivals, including Hong Kong, "Seret," the London Israeli Film Festival and Atlanta, the largest Jewish film festival in the world.
- Special screening for **Philadelphia Eagles** players, trainers and Vice-President. Guest speaker Lt. Eden Adler spoke to the NFL athletes about **leadership lessons from the IDF**.



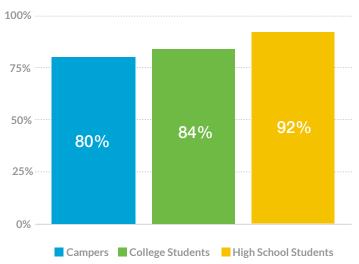


- → Partnered with BBYO to develop "Basic Training," Beneath the Helmet's follow-up curriculum for teens. 141 schools and youth groups are using the program.
- Trained 1,100 Jewish Agency Shlichim (emissaries) to screen the film at Jewish summer camps. 21 camps hosted guest speaker from Beneath the Helmet, Lt. Aviv Regev.
- → Week-long theatrical run in NY and Israel.
- Cleveland premiere event on December 9 with David Blatt, Cleveland Cavaliers Coach.
- → Sold-out screening and standing ovation at AIPAC.
- → 1,200 guests attended the **Saban Theater** screening in LA, co-sponsored by 25 local synagogues from all denominations.

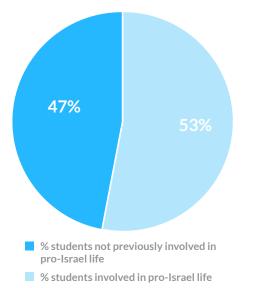
"The film [Beneath the Helmet] plays a very important role in changing students' minds, students who really don't know much about Israel."

Ruth, Department of Foreign Languages, Kennesaw State University

STUDENTS INSPIRED BY BENEATH THE HELMET



CAMPUS STUDENTS ATTENDING SCREENINGS





WHY BE JEWISH

In 2015, we launched the research phase of *Why Be Jewish*, a revolutionary new Jewish engagement initiative.

Why Be Jewish will use short films and online marketing tactics to reach unaffiliated young Jews and spark their interest in Jewish heritage, identity and Israel.

Why Be Jewish involves four stages:

1

Research and Planning

To discover ways to drive relevance and define the best operational approach

2

Short Film Production

To create assets and content

3

Distribution

To raise awareness and test model

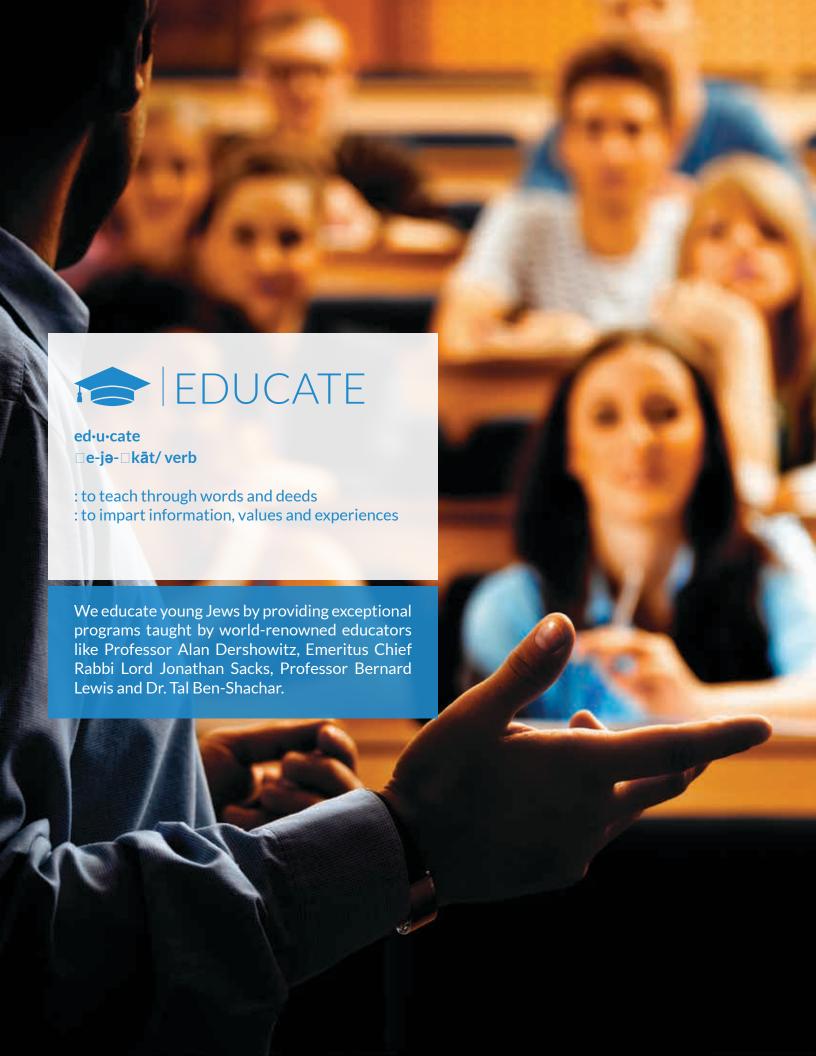
4

Evaluation

To measure success

- Commenced professional market research to identify themes/genres that resonate with young Jews and creative ways to make Judaism relevant to them.
- Partnering with **Finch Brands** to conduct research phase for *Why Be Jewish*.
- Held **12 focus groups** in LA and Philadelphia to test themes.
- Results from our research will inform our Why Be Jewish creative marketing campaign and film content.

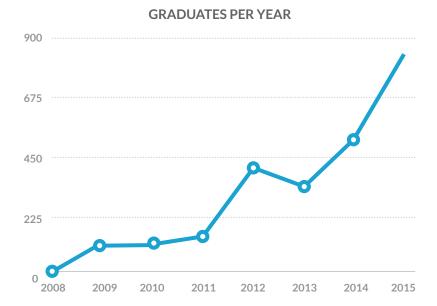




JEWISH EDUCATION COURSES

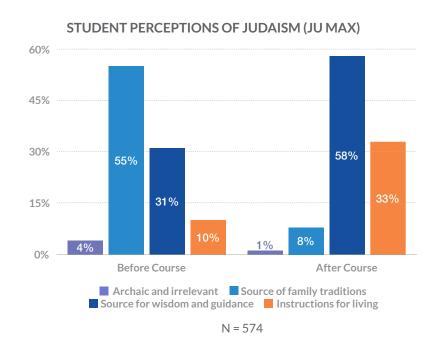
We have reached a total of 5,116 students through our online Jewish education series.

- → 83% of our graduates are more proud to be Jewish.
- → **72%** want to learn more about Jewish ideas.
- → 96% of JU MAX students described the educational level of the course as "highly stimulating" or "thought-provoking."
- After taking JU Max, **91%** of students believe Judaism is a "source of wisdom and guidance" or provides "instructions for living in all aspects of life" (an increase of 124%).



"The classes reinforced my Jewish pride and helped inspire me to grow more, not only as a person, but as a Jew."

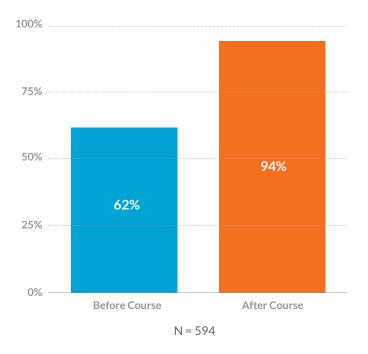
Hayley Fixler University of Maryland



ISRAEL EDUCATION

- Reaching over **320 million households** worldwide with *The Israel Course* through GOD TV. 620 DVDs have also been sold, up 100% from 2014.
- → Educating a total of **4,344 college students** through *Israel Inside/Out*, and recently working with **AEPi chapters** across the country to screen the course.
- → Partnering with 725 organizations using our Step Up For Israel education.
- Produced six new film classes for Step Up For Israel series: Narratives, Refugees, Media Bias, Gaza: Moral Equivalence, Gaza: Difficult Questions and Zionism: From Here to There.
- Organized teacher training workshops in New York, Philadelphia and Washington DC for 70 high school educators.
- → Offering "Spinning Through Israel" (cycling class) and "Stand Up For Israel" (stand-up comedy), new informal Israel education series led by Zeev Ben-Shachar.

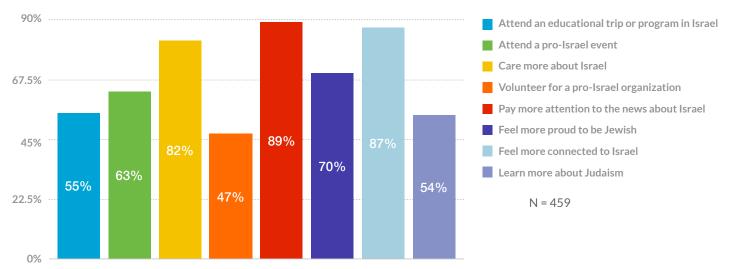
DO YOU HAVE THE TOOLS TO DEFEND ISRAEL? 52% INCREASE AFTER TAKING ISRAEL INSIDE/OUT



"This class [Israel Inside/Out] gave me not only a secure knowledge base on Israel and its situation in the Middle East, but also a renewed courage and motivation to speak up for Israel and defend it in a peaceful and concise manner."

Sylvia Towler Temple University

INCREASE IN ISRAEL INTERESTS AFTER ISRAEL INSIDE/OUT





JU INTERNATIONAL: ISRAEL EDUCATION IN SOUTH AFRICA

Thanks to our partner, Karen Davidson, we forged a partnership with South African Friends of Israel as a gateway to distribute our products across the continent.

South African Friends of Israel works with Israel educators and activists to train religious and cultural leaders across South Africa how to debunk apartheid myths and communicate a positive Israel narrative to their communities.

- → Jerusalem U films and Israel education courses airing on WOWTV in January, reaching **100,000 South Africans**.
- → 50 Christian religious leaders from across the African continent are using *The Israel Course* to train their communities about how to make the case for Israel.
- → 250 young leaders from Impact For Christ Ministries, DEISI (Develop, Embrace, Invest in and Support Israel) and the Restored Vine Ministries Church watched Israel Inside and learned how to respond to allegations against Israel on radio and TV.
- → 230 leaders from the influential Ebenezer community Afrikaans Christians will receive training through *Step Up For Israel*.

"Jerusalem U's Israel education programs have become our primary tool of education. The aim is to train key leaders to take this message back to their communities to create groundswell of support for Israel in South Africa."

Gavriel Sacks, Executive Director, South African Friends of Israel



JU ISRAEL: GAP YEAR EDUCATION

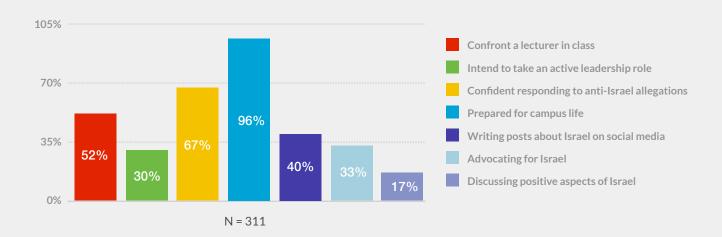
We continue to educate 500 post-high school students at 20 gap year schools in Israel this academic year, while providing follow-up engagement opportunities to our 900 gap year alumni at 129 universities.

- Teaching **29 gap year courses** (at 20 schools), compared to 26 courses (at 20 schools) in 2014-2015 (up 12%).
- → 300 alumni involved in Israel activism on campus with AIPAC, CAMERA, StandWithUs, Hasbara Fellowships, ICC and ZOA.
- Trained 400 students in social media messaging in partnership with The Brand of Milk and Honey (BOMAH).
- Provided advanced advocacy training to 64 students through our Gap Year CORE18 Fellowship program. Currently training a new cohort of 25 emerging Israel activists and Jewish leaders.
- Grew Gap Year team to include a Managing Director, two full-time Israel educators, two part-time educators and an assistant.

88% of alumni indicated that our Gap Year Program inspired them to get involved in Israel activism on campus.



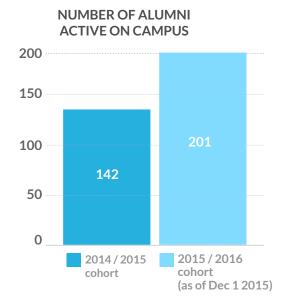
POSITIVE CHANGES IN STUDENTS' ATTITUDES AFTER GAP YEAR PROGRAM



JU ISRAEL: GAP YEAR EDUCATION CONT.

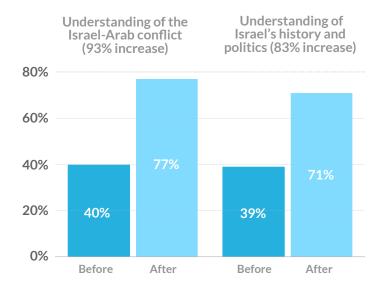
"The CORE18 Fellowship has prepared us more than anything else for the four years of college that we have in front of us."

Josh R., Tulane University



Current CORE18 Fellows, after a lecture by David Horovitz, Founding Editor, Times of Israel.

POSITIVE CHANGE IN STUDENTS KNOWLEDGE



"JU Israel (CORE18) gave me a focus to channel all the incredible love for Israel that I gained throughout my gap year, and a concrete, effective way to carry it with me into my college experience."

> Gabrielle S., Barnard College





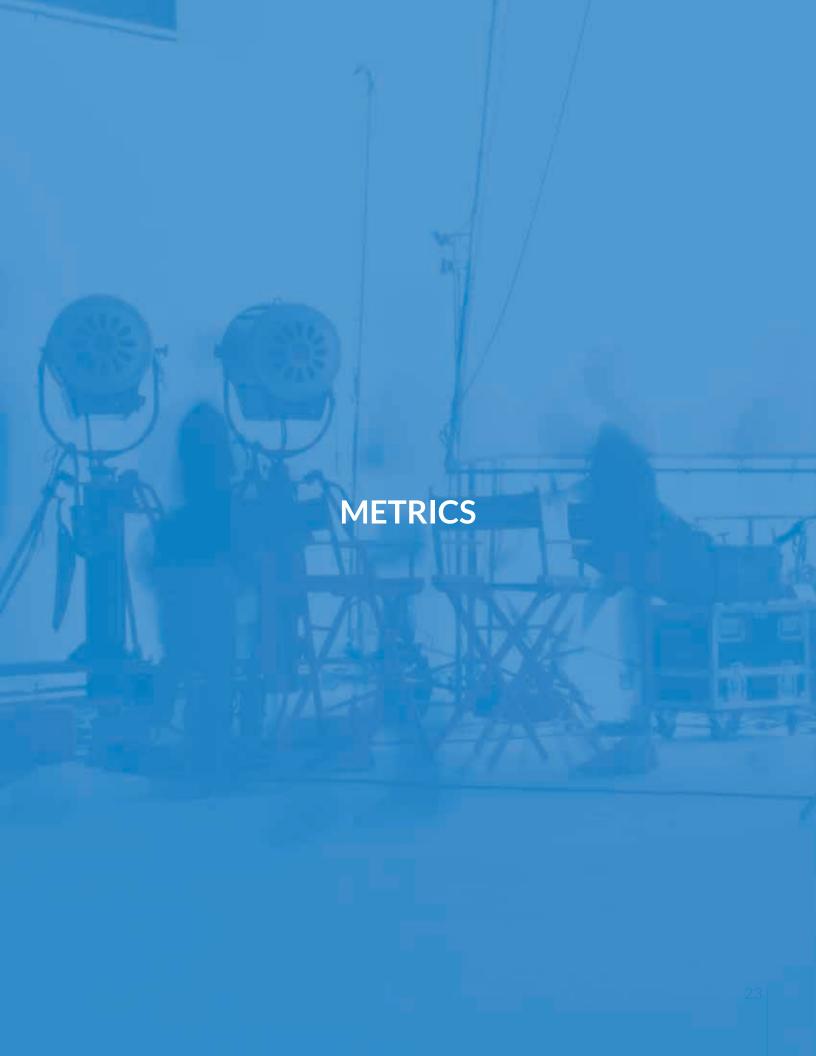
DONORS

	2015 Donations (As of 12/1/2015)	2014 Donations	2013 Donations
\$1,000,000 or more			
	Anonymous	Anonymous	Anonymous
	William Davidson Foundation		
\$500,000-\$999,999			
	Mitch and Joleen Julis	Rowan Family Foundation	
\$250,000-\$499,999			
	Rowan Family Foundation	David Magerman	Rowan Family Foundation
	David Magerman		
\$100,000-\$249,999			
	Jewish Communal Fund	The Robert Shillman Foundation	Paul Singer Foundation
	Shmuel and Evelyn Katz	Mitch and Joleen Julis	David Magerman
	Seed the Dream Foundation	Seed the Dream Foundation	Seed the Dream Foundation
	UJA Federation	UJA Federation	UJA Federation
	Francine Gani	Francine Gani	Steven and Shelley Einhorn
		Marcus Foundation	Michael Steinhardt
\$50,000-\$99,999			
	Karen Davidson	Rivka Zell	Rivka Zell
	Marcus Foundation	Anonymous	Marcus Foundation
	The Robert Shillman Foundation	Barbara and Gerald Hines	Barbara and Gerald Hines
	StandWithUs	Shmuel and Evelyn Katz	Shmuel and Evelyn Katz
	The Farber Foundation	Jewish Communal Fund	Jewish Communal Fund
		Lauren and Ezra Kest	Ed Cohen
		Harry Ploss	Maimonides Fund
		Pamela Claman	
		Anonymous	
\$25,000-\$49,999			
	MZ Foundation	MZ Foundation	MZ Foundation
	David and Judy Shore	David and Judy Shore	David and Judy Shore
	Bob and Michelle Diener	Karen Davidson	Anonymous
	Roberta Kaylie	Lori Komisar and Morrie Silverman	Len and Michaelle Leader
	Anonymous	Adam and Gila Milstein	Mitch and Joleen Julis
	Jewish National Fund	Anonymous	Anonymous
	Sheryl and David Wiener	Louis and Manette Mayberg	Michael and Barbara Katch
	Anonymous	Daniel and Ewa Abraham	Daniel and Ewa Abraham
	BIMAH Foundation	Jewish Community Foundation of LA	William Langfan
		Maimonidies Fund	

	2015 Donations (As of 12/1/2015)	2014 Donations	2013 Donations
\$10,000-\$24,999			
	Pamela Rose	Leon and Toby Cooperman	Alan and Judie Berg
	Bernstein Foundation	Bernstein Foundation	Harry Ploss
	The Russell Berrie Foundation	The Russell Berrie Foundation	Bernstein Foundation
	Sandy and Larry Post	Sandy and Larry Post	Conrad and Ruth Morris
	Nancy Friedberg	Emerson Glazer	Anonymous
	Brad and Julia Berger	Brad and Julia Berger	Hyman Jebb Levy
	Martin Glatt	Brad and Sandy Tamler	Michael and Julie Weiser
	Arnie Peltz	Daniel and Caroline Katz	
	Peter Friedmann	Peter Friedmann	
	Philip Rosen	Drew and Beth Fromkin	
	Michael and Barbara Katch	Russell and Ivy Herman	
	Lauren and Ezra Kest	Mitch and Karen Kuflik	
	Hyman Jebb Levy	Naty and Debbie Saidoff	
	Steven and Amy Erlbaum	David and Judy Wachs	
	Bob and Ellis Naegele	Bob and Michelle Diener	
	Irwin Levin	David and Meredith Kaplan Foundatio	n
	Braman Foundation	Charles and Randi Wax	
	Hochberg Family Foundation		
	Michael and Lisa Wachs		
	Isaac Waserstein		
	Andy Lappin		



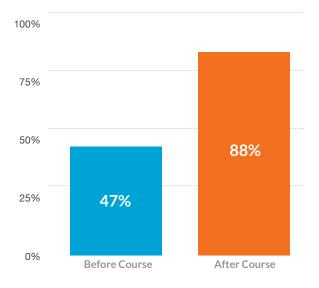
JERUSALEM U BUDGET 2014-2016					
Expenses	2016 Projections	2015 Budget	2014 Budget		
Education Expenses					
Curriculum Development	\$223,483.00	\$203,165.91	\$135,684.31		
JU Israel (including CORE18)	\$404,200.00	\$367,364.73	\$615,107.48		
JU Max	\$60,000.00	\$52,512.64	\$50,012.04		
Total Education Expenses	\$687,683.00	\$623,043.28	\$800,803.83		
Total Film Production Expenses	\$1,095,350.00	\$833,409.00	\$850,371.45		
Marketing, Sales & Distribution Expenses					
Marketing, Sales, Communications & Graphics	\$844,371.00	\$1,504,087.42	\$782,374.20		
Recruitment	\$87,897.48	\$81,516.92	\$74,700.88		
IT Department	\$343,990.00				
Stipends	\$130,000.00	\$93,788.20	\$85,262.00		
Total Marketing Sales & Distribution Expenses	\$1,406,258.48	\$1,679,392.54	\$942,337.08		
Operational Expenses					
Operation Expenses (operational salaries, postage, software, supplies, etc.)	\$1,120,973.33	\$925,686.00	\$803,504.94		
Accounting, Legal, Insurance & Other Expenses	\$66,000.00	\$51,558.00	\$46,871.30		
Fundraising, Conventions, Conferences & Travel Expenses	\$529,152.00	\$561,128.00	\$355,604.00		
Building Expenses, Repair & Maintenance	\$100,626.14	\$48,000.00	\$31,602.25		
Professional Development, Strategic Planning and Organizational Consultants	\$75,000.00	\$50,000.00	\$0.00		
Total Operational Expenses	\$1,891,751.47	\$1,636,372.00	\$1,237,582.49		
Total Expenses	\$5,081,042.94	\$4,772,216.82	\$3,831,094.85		



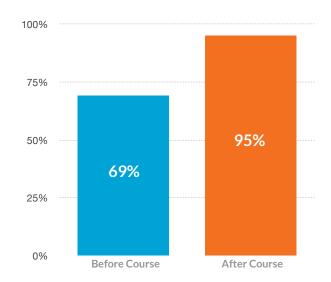
ISRAEL INSIDE/OUT ONLINE COURSE FOR COLLEGE STUDENTS

Measuring quality impact - in terms of knowledge, emotional connection, commitment to Israel/Jewish people - through surveys before and after programs. These are the results from 749 graduates of our 8-hour *Israel Inside/Out* college course (2013-2015).

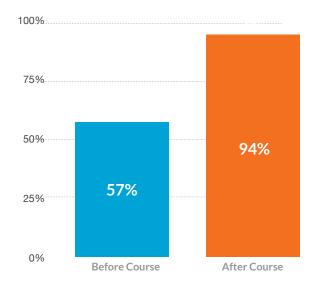
DO YOU UNDERSTAND THE POLITICAL SITUATION IN ISRAEL? 87% INCREASE AFTER TAKING THE COURSE



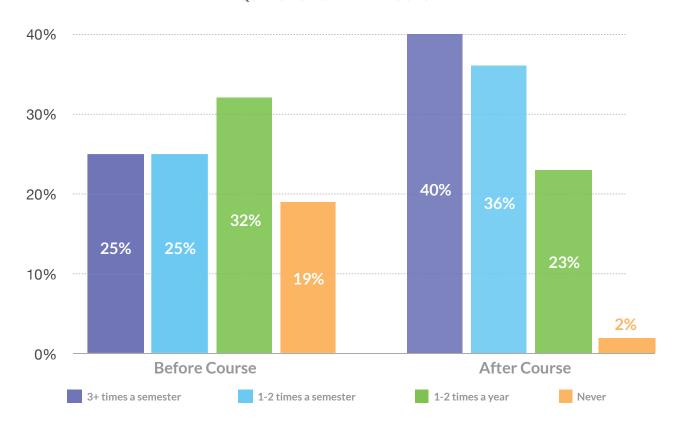
DO YOU UNDERSTAND ISRAEL'S CHARACTER AND SOCIETY? 38% INCREASE AFTER TAKING THE COURSE



DO YOU UNDERSTAND ISRAEL'S HISTORY? 65% INCREASE AFTER TAKING THE COURSE



FREQUENCY OF ISRAEL ADVOCACY



HOW MUCH DID YOU LEARN ABOUT ISRAEL?

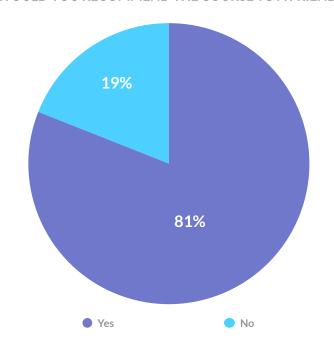
25%

74%

A lot or a significant amount of new informationSome new information

Nothing new

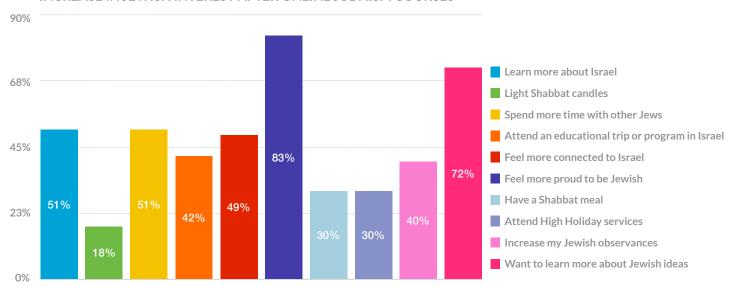
WOULD YOU RECOMMEND THE COURSE TO A FRIEND?



JUDAISM ONLINE COURSES

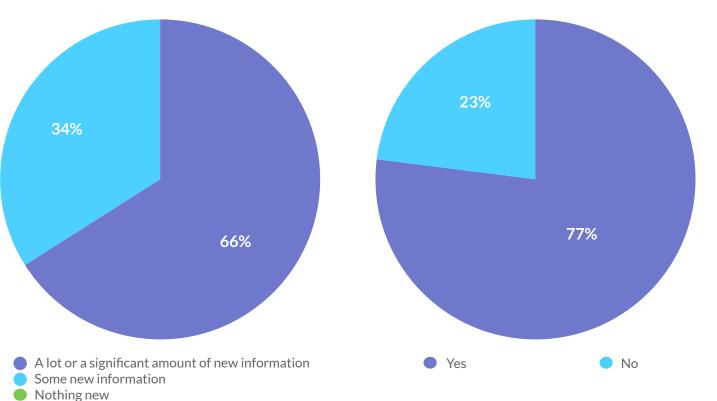
Measuring quality impact - in terms of knowledge, emotional connection, commitment to Israel/Jewish people - through surveys before and after programs. These are the results from 930 graduates of our *Habits of Happiness, Judaism* 101 and *Cinema: The Jewish Lens* online courses (2013-2015).





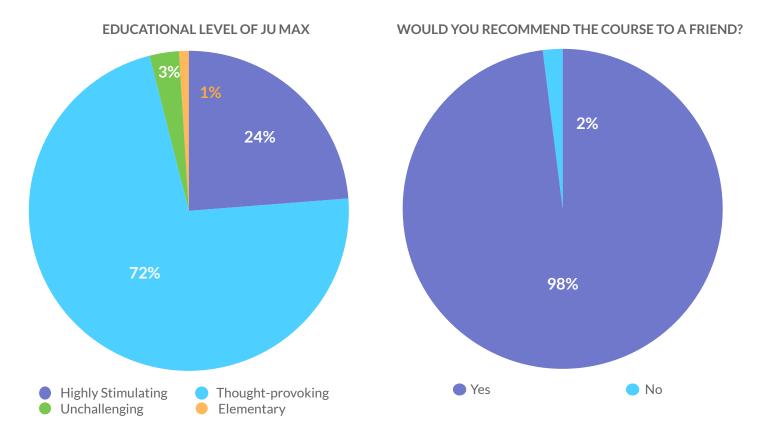
HOW MUCH DID YOU LEARN ABOUT JUDAISM?

WOULD YOU RECOMMEND THE COURSE TO A FRIEND?

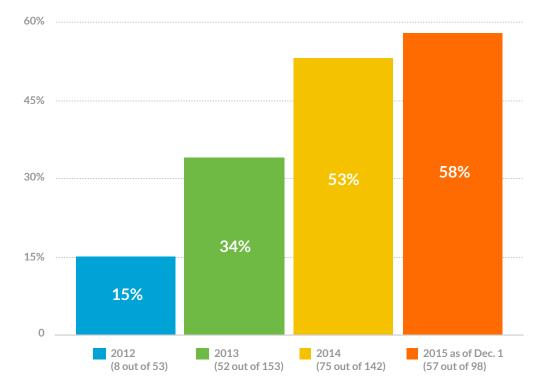


JU MAX

Measuring quality impact - in terms of knowledge, emotional connection, commitment to Israel/Jewish people - through surveys and interviews before and after programs. These are the results from 574 graduates of our *JU Max* online course (2013-2015).

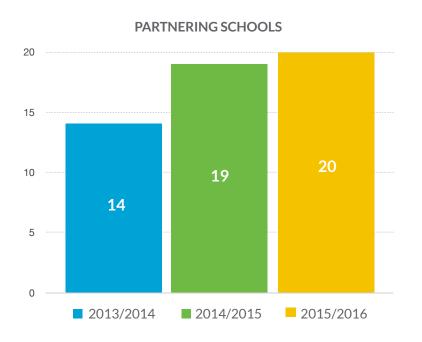


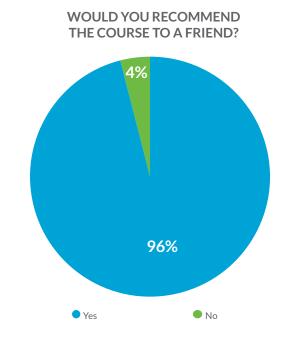
STUDENTS THAT USED ISRAEL TRIP VOUCHER (GIVEN TO STUDENTS AFTER COMPLETING THE COURSE, ALLOWING THEM A FREE OR SUBSIDIZED TRIP TO ISRAEL)

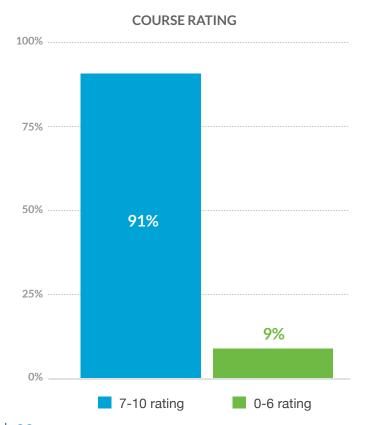


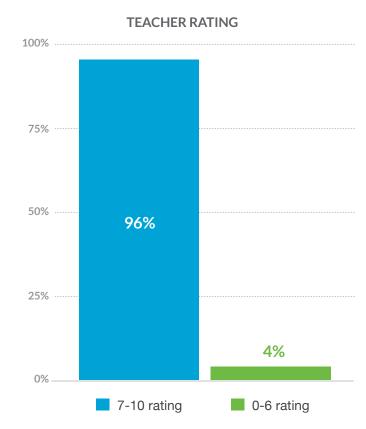
JU ISRAEL: GAP YEAR EDUCATION

Measuring quality impact - in terms of knowledge, emotional connection, commitment to Israel/Jewish people - through surveys and interviews before and after programs. These are the results from 311 JU Israel graduates (2014-2015).



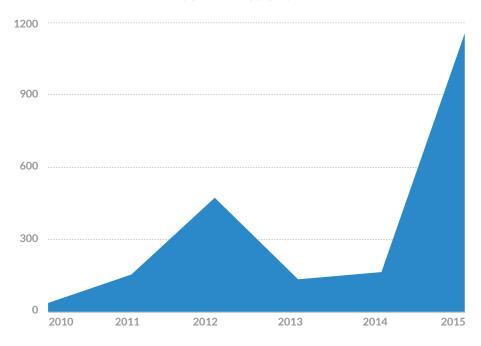




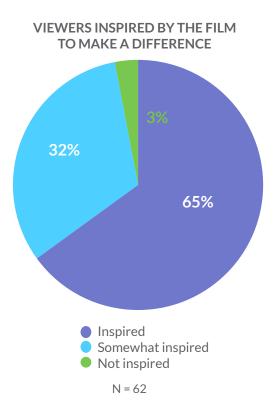


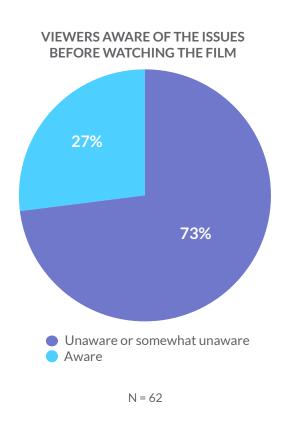
FILM SCREENINGS





CROSSING THE LINE 2





WEBSITE TRAFFIC

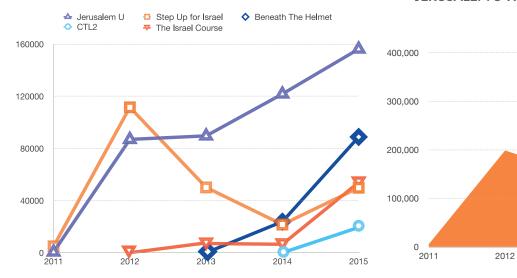
JERUSALEM U WEBSITE VISITS (BY PRODUCT)

JERUSALEM U WEBSITE VISITS (COMBINED)

2013

2014

2015

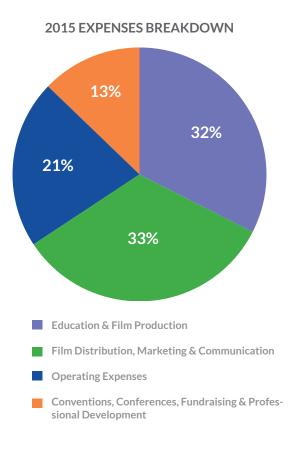


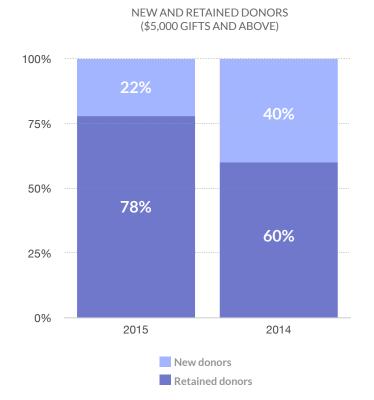
SOCIAL MEDIA

You Tube Views	2015	Change	2014	Change	2011 - 2013
Views	528,051	112%	249,388	330%	57,947
Subscribers	1,625	122%	733	183%	259

Twitter Followers	2015	Change	2014	Change	2013
Jerusalem U	12,174	3%	11,800	52%	7,787
Step Up For Israel	8,249	3%	8,020	60%	5,016

Facebook	2015	Change	2014	2013
Jerusalem U Likes	20,352	3%	19,689	1,225
Jerusalem U Engagement	66,925	-44%	119,197	8,312
Step Up For Israel Likes	286,056	51%	189,005	11,825
Step Up For Israel Engagement	1,722,528	53%	1,124,767	64,277





REVENUE

	2015 (As of Dec 1)	2014	Change
Contributions from Donors and Foundations	\$5,127,167	\$4,985,353	7%
Revenue from Sales	\$381,411	\$250,466	52%
Total Revenue	\$5,508,578	\$5,235,819	9%

DONATIONS

	2015 (As of Dec1)	2014	2013
Number of Donors (including pledges)	578**	802*	355
Average Donation Per Donor	\$8,871	\$6,216	\$8,805

^{*}Includes 200 ticket sales to Beneath the Helmet Galas

^{**} There were no Galas in 2015



- → 1,187 Screenings
- **→ 22** Countries
- → 320 Million Households
- **→ 1,716** Partners
- → 900 Student Activists

And much more...

Imagination Productions (dba:Jerusalem U) 11110 W Oakland Park Blvd Suite 288 Sunrise, FL 33351

Jerusalem U is a registered non-profit 501(c)(3).

Tax ID: 26-1264680